

City of Janesville dba Janesville Transit System

2019 Annual Agency Profile

Director of Neighborhood Services: Ms. Jennifer Petruzzello
608-755-3038

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI

31 **Square Miles**
69,658 **Population**
396 **Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

28 **Square Miles**
64,159 **Population**

Service Consumption

461,621 **Annual Unlinked Trips (UPT)**

Service Supplied

465,057 **Annual Vehicle Revenue Miles (VRM)**
30,593 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50108

Reporter Type: Reduced Reporter

Financial Information

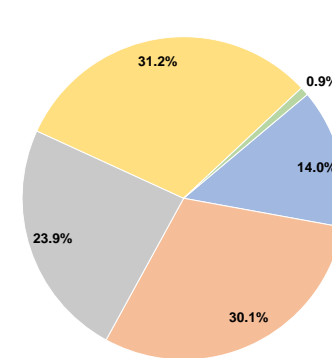
Sources of Operating Funds Expended

Fare Revenues	\$498,967	14.0%
Local Funds	\$1,074,282	30.1%
State Funds	\$851,834	23.9%
Federal Assistance	\$1,113,046	31.2%
Other Funds	\$30,741	0.9%
Total Operating Funds Expended	\$3,568,870	100.0%

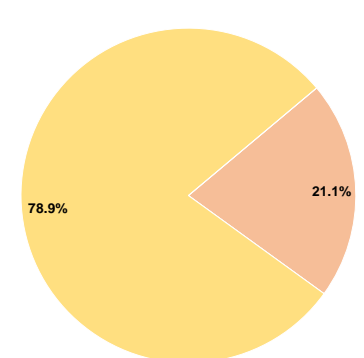
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$551,328	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,064,132	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,615,460	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$91,495	\$18,912	\$0	6,304	25,249	1,690	0.0
Bus	15	-	\$3,470,510	\$480,055	\$2,615,460	455,317	439,808	28,903	12.5
Total	15	2	\$3,562,005	\$498,967	\$2,615,460	461,621	465,057	30,593	

Performance Measures

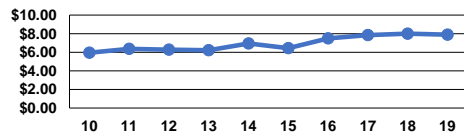
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$54.14
Bus	\$7.89	\$120.07
Total	\$7.66	\$116.43

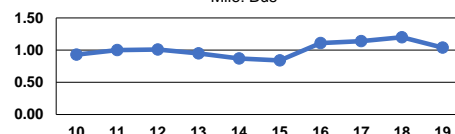
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.51	0.2	3.7
Bus	\$7.62	1.0	15.8
Total	\$7.72	1.0	15.1

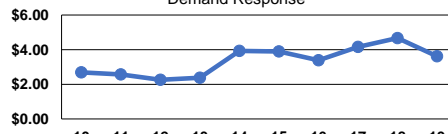
Operating Expense per Vehicle Revenue Mile: Bus



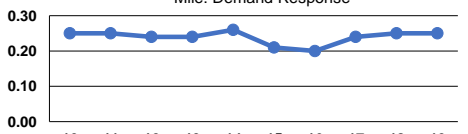
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.